

Voting Members:

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BUSINESS MEETING

sharethelife.org/businessmeeting

NOVEMBER 3 | 11AM

FY24 Elder Board



Ross Ridgeway
Lay Elder



Scott Van Alsburg
Lay Elder



Brad Miller
Lay Elder



Jim Ramirez
Lay Elder



Paul Jonez
Elder Chairman



Craig Fortunato
Staff Elder



Zack Yarbrough
Staff Elder



Wes Moore
Staff Elder

Continuing Elders



Ross Ridgeway
Lay Elder



Scott Van Alsburg
Lay Elder



Brad Miller
Lay Elder



Paul Jonez
Elder Chairman



Craig Fortunato
Staff Elder



Zack Yarbrough
Staff Elder



Wes Moore
Staff Elder

FY24 Elder Candidates



Paul Jonez

Re-Election Candidate



Chad Hall

New Elder Candidate

Motions A & B, Elder Candidates

If Approved, the FY25 Elder Board would include:

Lay Elders:

Brad Miller – *through October 2025*

Scott Van Alsburg – *through October 2026*

Ross Ridgeway – *through October 2026*

Paul Jonez – *through October 2027*

Chad Hall – *through October 2027*

Staff Elders:

Craig Fortunato

Zack Yarbrough

Wes Moore

Biblical Qualifications of Elders

1 Timothy 3
Titus 1

- Loves What Is Good
- Upright; Just; Holy; Devout
- Disciplined
- Husband of but One Wife
- Temperate; Stable
- Respectable
- Not Given to Drunkenness
- Manages Own Family Well
- His Children are Believers
- His Children Obey Him
- Does Not Pursue Dishonest Gain
- Keeps Hold of the Deep Truths
- Above Reproach; Blameless
- Self-Controlled
- Hospitable
- Able to Teach; Exhort Sound Doctrine
- Not Violent or Contentious
- Gentle; Peaceable
- Not Quarrelsome
- Not a Lover of Money
- Not a Recent Convert
- Has Good Reputation with Outsiders
- Not Over-Bearing
- Not Quick-Tempered
- Committed to the Word of God

Motion A: Elder Re-Election Candidate

The Elders recommend Paul Jonez to the Elder Board for a 3 - year term to end October 2027.



Paul Jonez

Re-Election Candidate

Motion B: Elder Re-Election Candidate

The Elders recommend Chad Hall to the Elder Board for a 3 - year term to end October 2027.



Chad Hall

New Elder Candidate

Motion C: Budget Proposal for Fiscal Year 2025 (FY25)

The Elders recommend a budget of \$1,194,477 for the Fiscal Year 2025 (November 1st, 2024 through October 31st, 2025).

Motion C: Budget Proposal for Fiscal Year 2025 (FY25)

The Elders recommend a budget of \$1,194,477 for the Fiscal Year 2025 (November 1st, 2024 through October 31st, 2025).



Brian Hoag

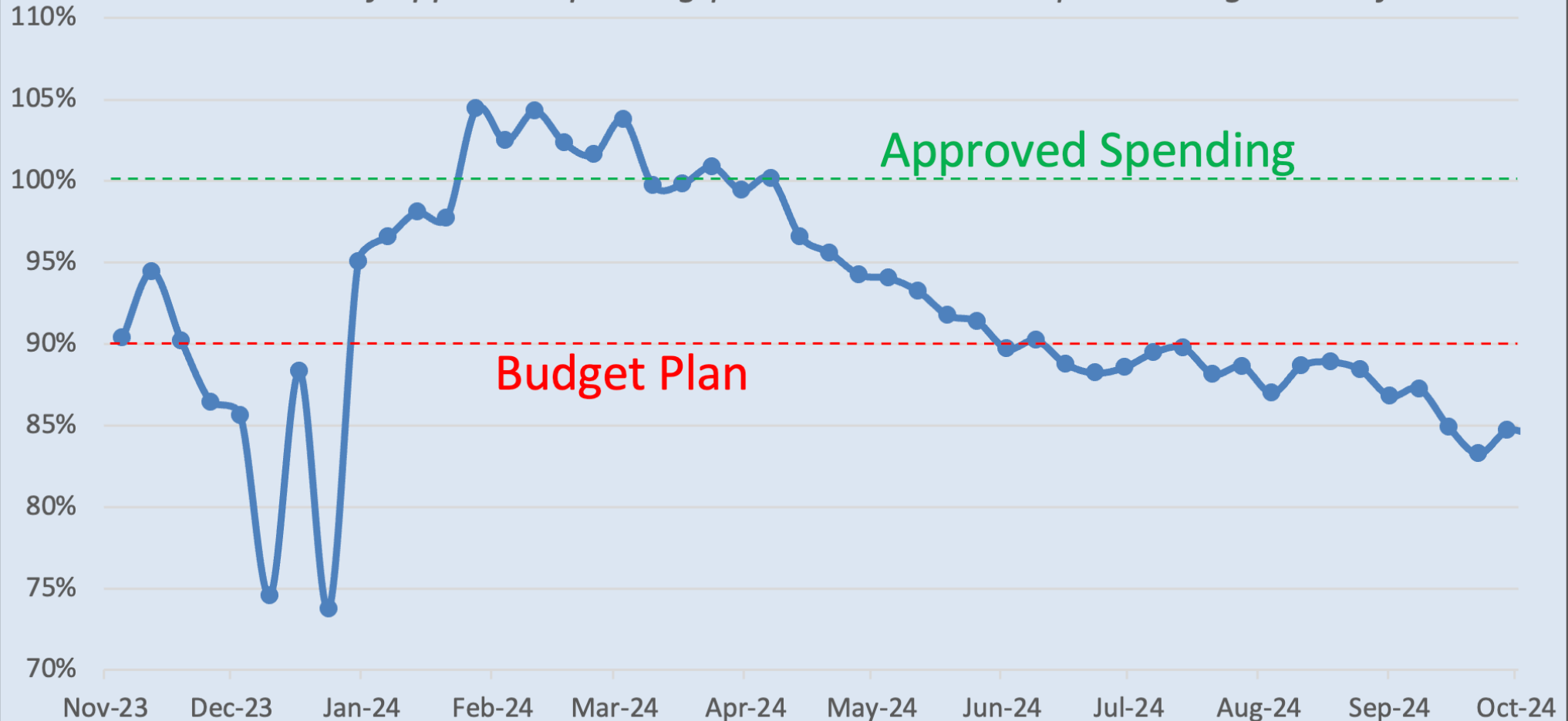
Matt Beall

Volunteer Missions Co-Directors
missionsdirector@sharethelife.org

What trends do we see in our giving?

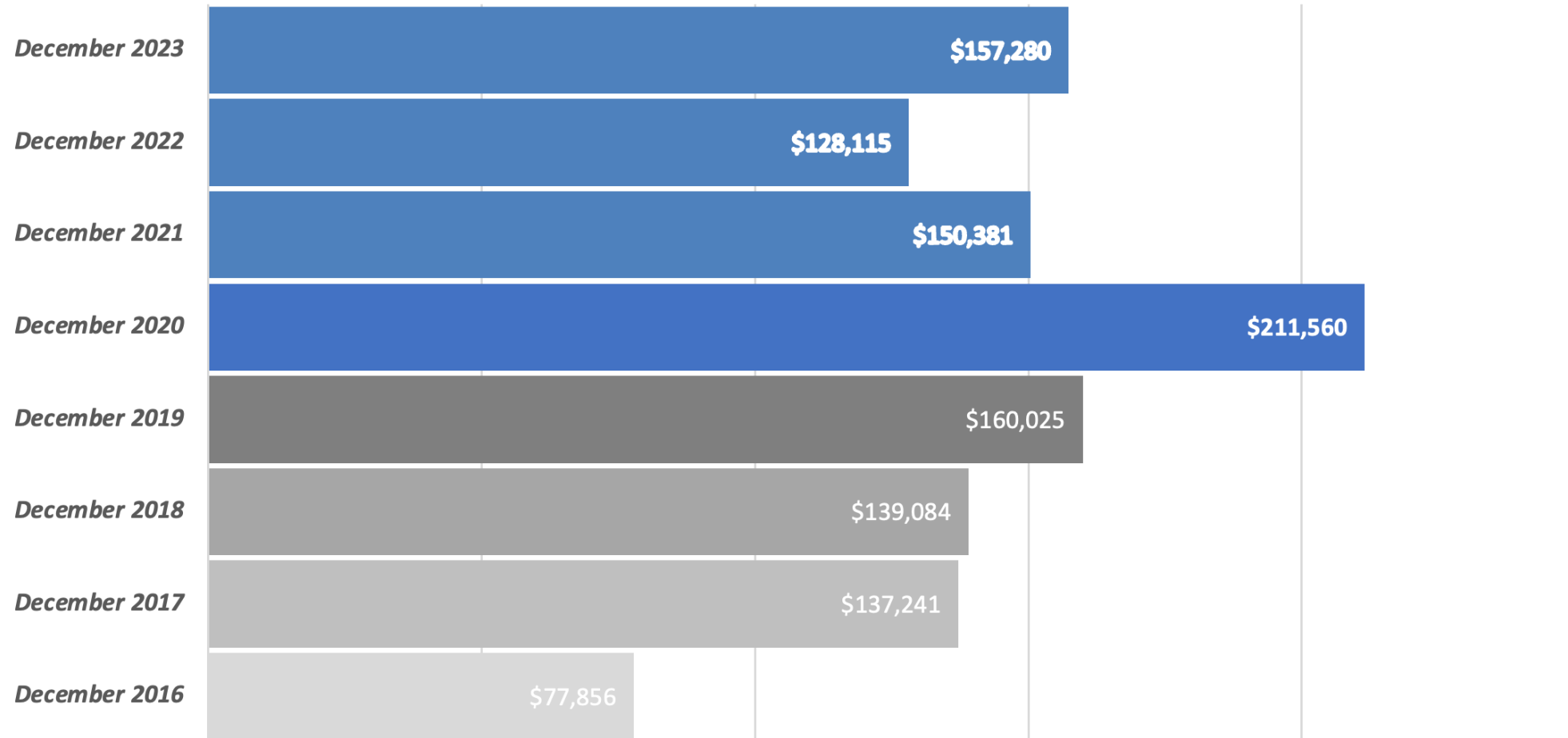
General Giving - Fiscal Year 2024

As a Percent of Approved Spending | Nov. 2023 - Current | Non-Designated Gifts

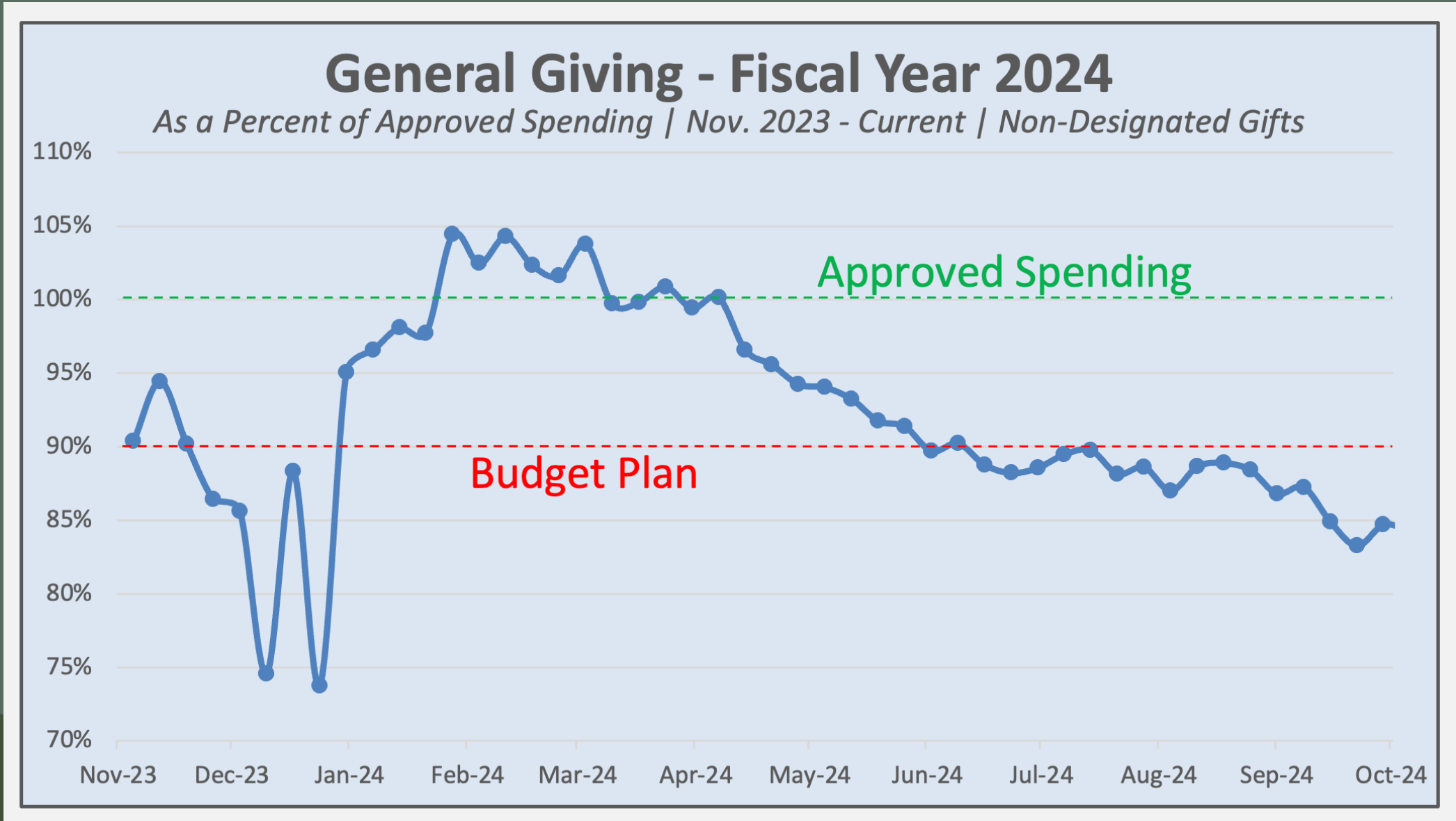


What trends do we see in our giving?

Year-End Giving History: 2016 to Present



What trends do we see in our giving?



What trends do we see in our giving?

General Fund: Number of givers <i>by total annual amount given:</i>	FY24	FY23	FY22	FY21	FY20
\$12k+	22	21	22	20	14
\$6k - \$12k	42	42	36	39	43
\$12k - \$6k	84	91	91	102	114
\$600 - \$1,200	22	19	23	37	25
Under \$600	59	91	68	75	102
Total Givers:	229	264	240	273	298

% of Total General Fund Giving <i>by those whose annual giving was:</i>	FY24	FY23	FY22	FY21	FY20
\$12k+	36%	36%	39%	36%	25%
\$6k - \$12k	35%	34%	29%	31%	36%
\$12k - \$6k	26%	26%	28%	29%	35%
\$600 - \$1,200	2%	2%	2%	3%	2%
Under \$600	1%	2%	2%	1%	2%

What trends do we see in our attendance?

Attendance Snapshot

average weekly attendance, by fiscal year:

	FY24	FY23
Adult & Youth	252.09	260.58
Children	41.60	45.18
Total	293.69	305.76
Livestream Views	29.54	39.25
"Active People"	531	557

Budget Overview - LifePointe Church Fiscal Year 2025

Income:	FY25 Plan	<i>FY24 Plan (last year)</i>		
<i>Regular Tithes & Offerings</i> ¹	\$1,048,890	\$1,059,218		
<i>Legacy Giving</i> ²	\$2,382	\$7,044		
<i>Facility Use Income</i> ³	\$34,616	\$31,116		
Income Total:	\$1,085,888	\$1,097,378		
	Proposed FY25 Budget	<i>FY24 Budget (last year)</i>	<i>\$ change compared to last year</i>	<i>% change compared to last year</i>
Debt Service Allocation ⁴	\$84,996	\$84,996	\$0	0%
Global Missions Fund ⁵	\$154,801	\$156,460	-\$1,659	-1.06%
General Fund ⁶	\$846,091	\$855,922	-\$9,831	-1.15%
<i>Personnel & Benefits</i> ⁷	\$577,004	\$582,350	-\$5,346	-1%
<i>Shared Ministry Expenses</i> ⁸	\$224,974	\$236,040	-\$11,066	-4.7%
<i>Ministry Budgets</i> ⁹	\$44,113	\$37,532	\$6,581	18%
Total Operating Budget ¹⁰	\$1,085,888	\$1,097,378	-\$11,490	-1.05%
Total Budget Request, Plus 10% ¹¹	\$1,194,477			

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BUDGET YEAR (October - September) General Offering			
Current Giving through September 29, 2024	Last year's giving through same weeks	Change compared to last year	Percent of last year's giving
\$1,048,890	\$1,059,218	-\$10,328	99.02%

	Proposed FY25 Budget	<i>FY24 Budget</i>	<i>\$ change compared to FY24</i>	<i>% change compared to FY24</i>
Current Giving through September 29, 2024	\$1,048,890	<i>\$1,059,218</i>	<i>-\$10,328</i>	<i>-1%</i>
Shared Ministry Expenses	\$224,974	<i>\$236,040</i>	<i>-\$11,066</i>	<i>-4.7%</i>
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Building Loan Details

- Starting Loan Amount (Dec. 2017): \$1,122,819.26
- Interest Rate: 5.2% fixed
- Term: 25 years

<i>Designated Giving:</i> BUILDING DEBT			
Giving through October 27, 2024 \$54,917	<i>Last year's giving through same weeks</i> \$54,119	<i>Change compared to last year</i> \$798	<i>Percent of last year's giving</i> 101%

Loan Curtailment Details

- **March 2032** → *Current Final Payment Date*
- **December 2043** → *Original Final Payment Date*
- **\$ 547,422** → *Outstanding Principal at start of Fiscal Year 2023*
- **\$ 445,226** → *Current approximate Outstanding Principal at end of Fiscal Year 2024*
- **\$ 427,079** → *Total of extra principal payments made since 2018*
- **\$ 465,000+** → *Estimated interest saved by making extra principal payments*
- **June 2028** → *Estimated date of final payment if annual extra principal payments of \$54k continue*

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LifePointe Church Staff

Full-Time:



Andrew Mattison
Student Ministries
Director – 2.5 years



Craig Fortunato
Community Life &
Preaching Pastor – 20 years



Megan Spiegel
Communications
Coordinator – 14 years



Wes Moore
Administration & Preaching
Pastor – 17 years



Zack Yarbrough
Vision & Preaching
Pastor – 13 years

Part -Time:



Dale Williams
Congregational Care &
Preaching Pastor – 21 years



Jeri Templeton
Elementary Ministry
Coordinator – 12 years



Russ Rhoads
Building Maintenance
Coordinator – 8 years



Victoria Rangel
Early Childhood
Coordinator – 2 months



?????
Admin Support – to be
hired



?????
Worship Arts
Ministry – to be hired

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Ministry Budgets

FY25 Ministry Budget Allocations	Total Approved This Year	<i>Total budgeted last year</i>	<i>Difference</i>
<i>Administrative Pastor</i>	\$1,100	\$1,098	\$2
<i>Children's Ministry</i>	\$9,100	\$7,450	\$1,650
<i>Community Life</i>	\$4,400	\$5,922	-\$1,522
<i>Congregational Care</i>	\$2,899	\$3,319	-\$420
<i>Grounds Crew</i>	\$1,300	\$1,300	\$0
<i>Local Outreach</i>	\$800	\$0	\$800
<i>Moms Life</i>	\$2,000	\$0	\$2,000
<i>Pastoral Leadership Team</i>	\$5,450	\$4,450	\$1,000
<i>Vision Alignment</i>	\$5,914	\$1,848	\$4,066
<i>Worship Arts Ministry</i>	\$4,925	\$6,095	-\$1,170
<i>Youth</i>	\$6,225	\$6,050	\$175
Totals:	\$44,113	\$37,532	\$6,581

Budget Overview - LifePointe Church Fiscal Year 2025

Income:	FY25 Plan	<i>FY24 Plan (last year)</i>		
<i>Regular Tithes & Offerings</i> ¹	\$1,048,890	\$1,059,218		
<i>Legacy Giving</i> ²	\$2,382	\$7,044		
<i>Facility Use Income</i> ³	\$34,616	\$31,116		
Income Total:	\$1,085,888	\$1,097,378		
	Proposed FY25 Budget	<i>FY24 Budget (last year)</i>	<i>\$ change compared to last year</i>	<i>% change compared to last year</i>
Debt Service Allocation ⁴	\$84,996	\$84,996	\$0	0%
Global Missions Fund ⁵	\$154,801	\$156,460	-\$1,659	-1.06%
General Fund ⁶	\$846,091	\$855,922	-\$9,831	-1.15%
<i>Personnel & Benefits</i> ⁷	\$577,004	\$582,350	-\$5,346	-1%
<i>Shared Ministry Expenses</i> ⁸	\$224,974	\$236,040	-\$11,066	-4.7%
<i>Ministry Budgets</i> ⁹	\$44,113	\$37,532	\$6,581	18%
Total Operating Budget ¹⁰	\$1,085,888	\$1,097,378	-\$11,490	-1.05%
<i>Total Budget Request, Plus 10%</i> ¹¹	<i>\$1,194,477</i>			

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Total Budget Request, Plus 10% ¹¹	\$1,194,477			

Motion C: Budget Proposal for Fiscal Year 2025 (FY25)

The Elders recommend a budget of \$1,194,477 for the Fiscal Year 2025 (November 1st, 2024 through October 31st, 2025).

Question & Answer

- 1 minute provided for each question or comment
- Discussion available only for motions/agenda items to be voted upon
- Available for active attenders & members of LifePointe Church

Prayer