

Voting Members:

Please pick up a paper ballot as you
enter the meeting.

For Details:

sharethelife.org/businessmeeting

BUSINESS MEETING

sharethelife.org/businessmeeting

NOVEMBER 3 | 11AM

FY25 Elder Board



Chad Hall
Lay Elder



Ross Ridgeway
Lay Elder



Scott Van Alsburg
Lay Elder



Brad Miller
Lay Elder



Paul Jonez
Elder Chairman



Craig Fortunato
Staff Elder



Zack Yarbrough
Staff Elder



Wes Moore
Staff Elder

Continuing Elders



Chad Hall
Lay Elder



Ross Ridgeway
Lay Elder



Scott Van Alsburg
Lay Elder



Paul Jonez
Elder Chairman



Craig Fortunato
Staff Elder



Zack Yarbrough
Staff Elder



Wes Moore
Staff Elder

FY26 New Elder Candidate



Doug Clark
New Elder Candidate

Agenda Item A: New Elder Candidate Doug Clark

If Approved, the FY26 Elder Board would include:

Lay Elders:

Scott Van Alsburg – *through October 2026*

Ross Ridgeway – *through October 2026*

Paul Jonez – *through October 2027*

Chad Hall – *through October 2027*

Doug Clark – *through October 2028*

Staff Elders:

Craig Fortunato

Zack Yarbrough

Wes Moore

Biblical Qualifications of Elders

1 Timothy 3
Titus 1

- Loves What Is Good
- Upright; Just; Holy; Devout
- Disciplined
- Husband of but One Wife
- Temperate; Stable
- Respectable
- Not Given to Drunkenness
- Manages Own Family Well
- His Children are Believers
- His Children Obey Him
- Does Not Pursue Dishonest Gain
- Keeps Hold of the Deep Truths
- Above Reproach; Blameless
- Self-Controlled
- Hospitable
- Able to Teach; Exhort Sound Doctrine
- Not Violent or Contentious
- Gentle; Peaceable
- Not Quarrelsome
- Not a Lover of Money
- Not a Recent Convert
- Has Good Reputation with Outsiders
- Not Over-Bearing
- Not Quick-Tempered
- Committed to the Word of God

Agenda Item A: New Elder Candidate Doug Clark

The Elders recommend Doug Clark to the Elder Board for a 3 - year term to end October 2028.



Doug Clark
New Elder Candidate

Agenda Item B: Fiscal Year 2026 Budget

The Elders recommend a budget of \$1,164,944 for the Fiscal Year 2026 (Nov. 1, 2025 through Oct. 31, 2026).

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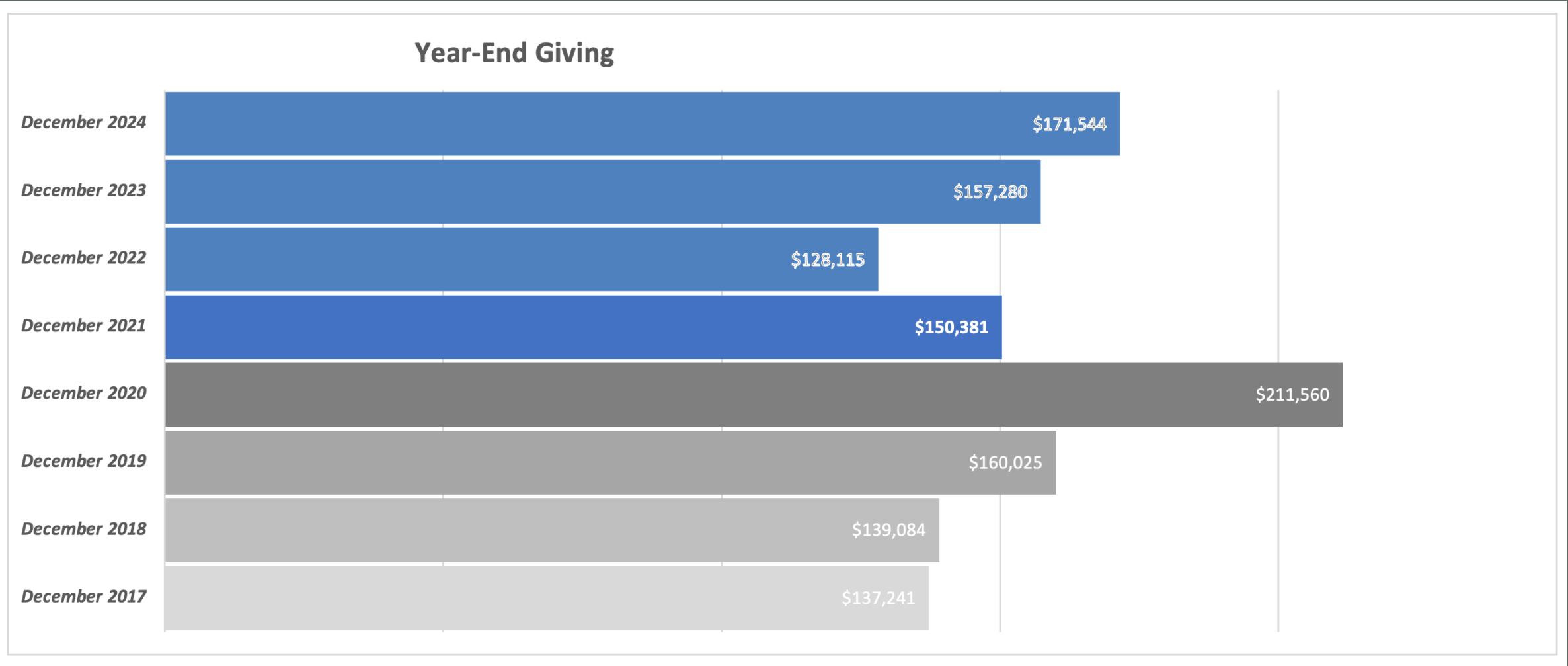


Brian Hoag

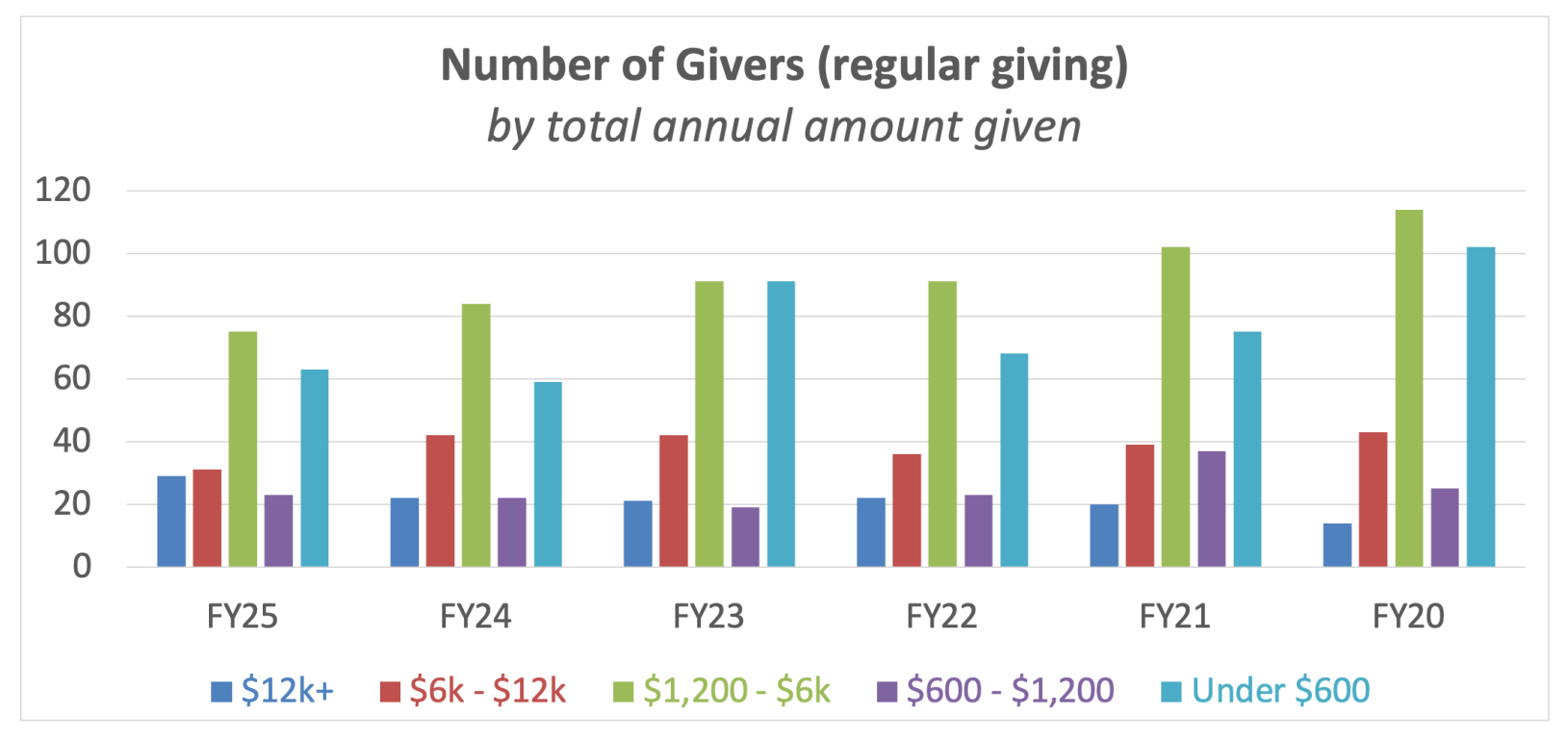
Matt Beall

Volunteer Missions Co-Directors
missionsdirector@sharethelife.org

What trends do we see in our giving?

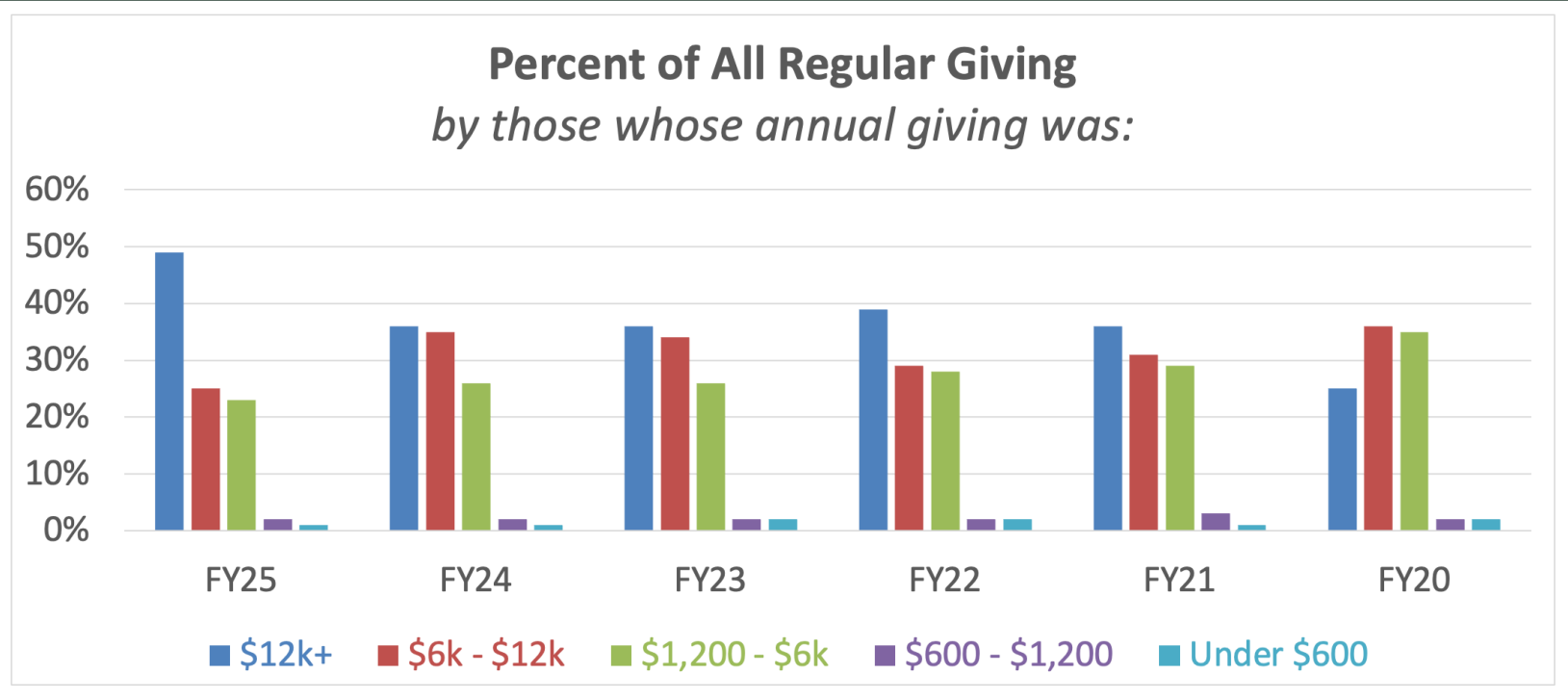


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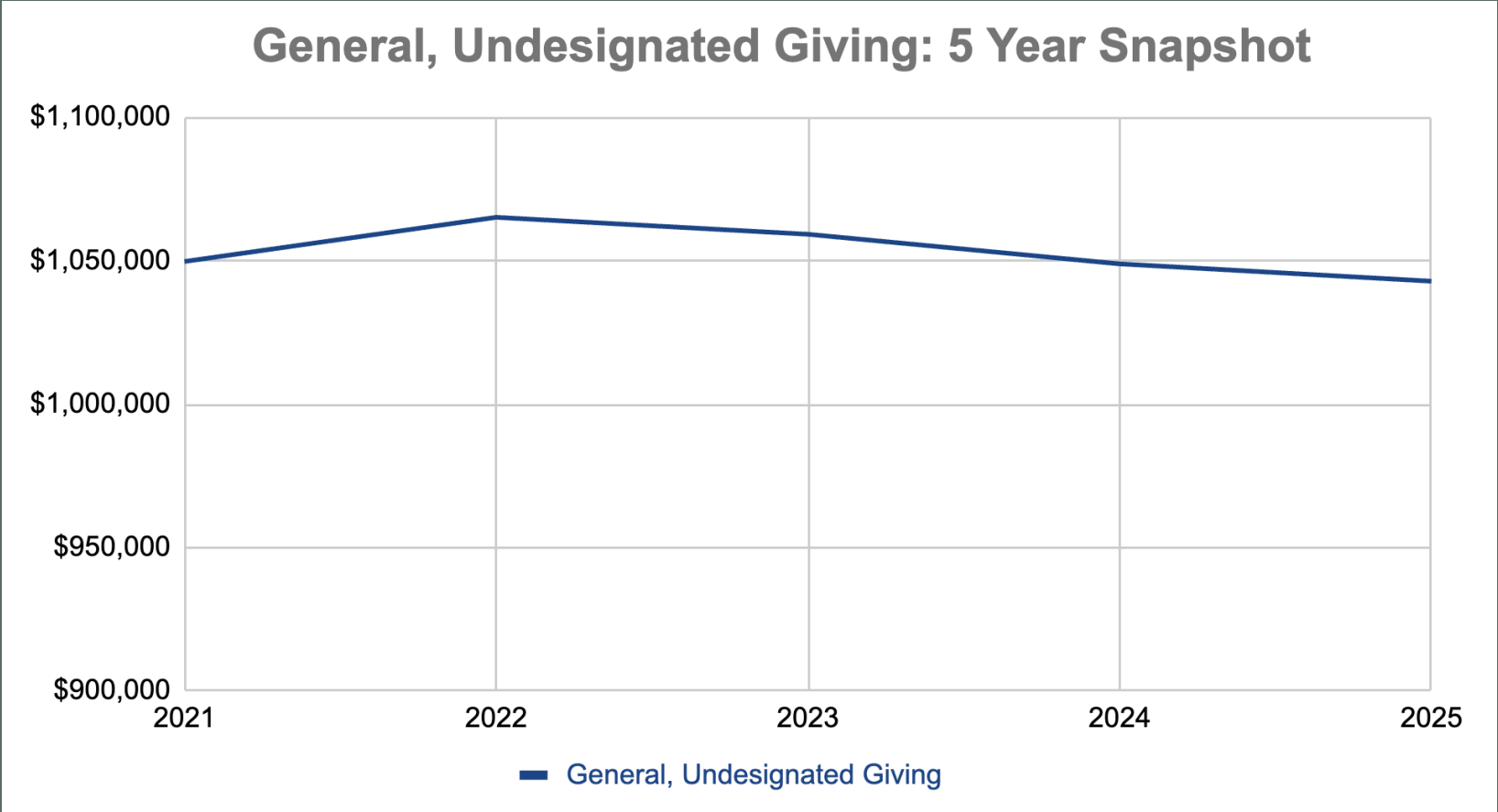
Number of Givers (regular giving) <i>by total annual amount given:</i>	Number of Givers (regular giving) <i>by total annual amount given:</i>					
	FY25	FY24	FY23	FY22	FY21	FY20
\$12k+	29	22	21	22	20	14
\$6k - \$12k	31	42	42	36	39	43
\$1,200 - \$6k	75	84	91	91	102	114
\$600 - \$1,200	23	22	19	23	37	25
Under \$600	63	59	91	68	75	102
Total Givers:	221	229	264	240	273	298

What trends do we see in our giving?

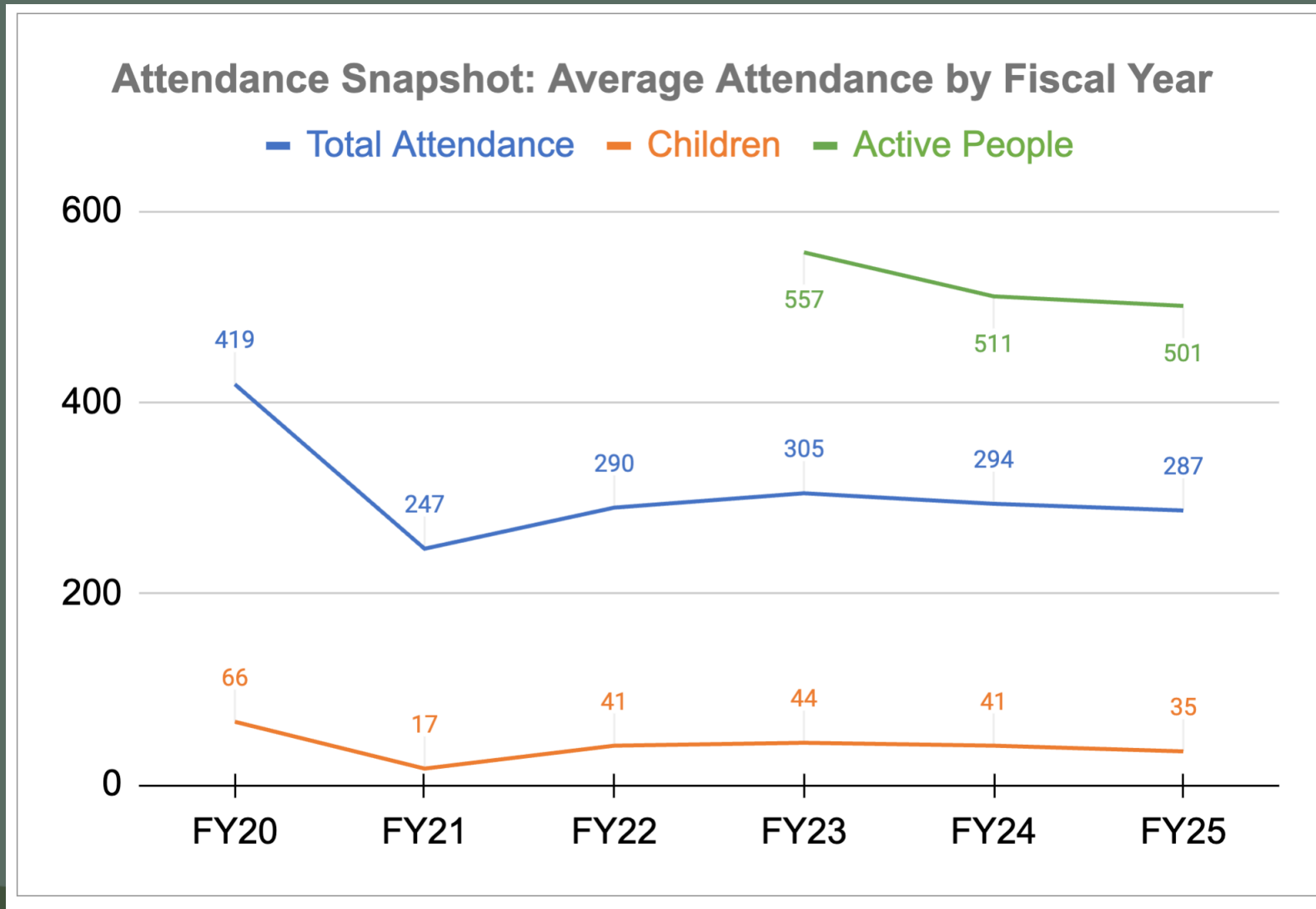


Percent of All Regular Giving by those whose annual giving was:	FY25	FY24	FY23	FY22	FY21	FY20
\$12k+	49%	36%	36%	39%	36%	25%
\$6k - \$12k	25%	35%	34%	29%	31%	36%
\$1,200 - \$6k	23%	26%	26%	28%	29%	35%
\$600 - \$1,200	2%	2%	2%	2%	3%	2%
Under \$600	1%	1%	2%	2%	1%	2%

What trends do we see in our giving?



What trends do we see in our attendance?



Budget Overview - LifePointe Church Fiscal Year 2026

	Proposed FY26 Budget	FY25 Budget (last year)	\$ change compared to last year	% change compared to last year
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General Fund ³	\$923,756	\$846,091	\$77,665	9%
Personnel & Benefits ⁴	\$626,164	\$577,004	\$49,160	9%
Shared Ministry Expenses ⁵	\$247,187	\$224,974	\$22,213	10%
Ministry Budgets ⁶	\$50,405	\$44,113	\$6,292	14%
Total Operating Budget ⁷	\$1,164,944	\$1,085,888	\$79,056	7.28%

Budget Overview - LifePointe Church Fiscal Year 2026

<i>Income:</i>	FY26 Plan	<i>FY25 Plan (last year)</i>
<i>Last Years' Giving - Regular Tithes & Offerings</i>	\$1,042,851	\$1,048,890
<i>Minimum Increased Giving: +8% Per Giver</i>	\$83,428	-
<i>Legacy Giving</i>	\$2,382	\$2,382
<i>Duplex Rental Income</i>	\$15,000	\$10,500
<i>Building-Use Income</i>	\$21,283	\$24,116
Income Total:	\$1,164,944	\$1,085,888

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BUDGET YEAR (October - September) General Offering			
Current Giving through September 28, 2025	<i>Last year's giving through same weeks</i>	<i>Change compared to last year</i>	<i>Percent of last year's giving</i>
\$1,042,851	\$1,048,890	-\$6,039	99.42%

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Building Loan Details

- Starting Loan Amount (Dec. 2017): \$1,122,819.26
- Interest Rate: 5.2% fixed
- Term: 25 years

Designated Giving: BUILDING DEBT			
Giving through October 26, 2025 \$52,770	Last year's giving through same weeks \$54,917	Change compared to last year -\$2,147	Percent of last year's giving 96%

Loan Curtailment Details

- **June 2030** → *Current Final Payment Date*
- **December 2043** → *Original Final Payment Date*
- **\$ 435,494** → *Outstanding Principal at start of Fiscal Year 2025*
- **\$ 327,927** → *Current approximate Outstanding Principal at end of Fiscal Year 2025*
- **\$ 488,232** → *Total of extra principal payments made since 2018*
- **June 2028** → *Estimated date of final payment if annual extra principal payments continue at same rate*

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LifePointe Church Staff

Full-Time:



Andrew Mattison
Student Ministries
Director – 3 years



Craig Fortunato
Community Life &
Preaching Pastor – 21 years



Megan Spiegel
Communications
Coordinator – 15 years



Wes Moore
Administration & Preaching
Pastor – 18 years



Zack Yarbrough
Vision & Preaching
Pastor – 14 years

Part -Time:



Dale Williams
Congregational Care &
Preaching Pastor – 22 years



Jeri Templeton
Elementary Ministry
Coordinator – 13 years



Landon Pauley
Worship Director
3 Months



Russ Rhoads
Building Maintenance
Coordinator – 9 years



Victoria Rangel
Early Childhood
Coordinator – 1 Year



Valerie Clark
Admin Support
1 Year

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Ministry Budgets

FY26 Ministry Budget Allocations	<i>Requested This Year</i>	Total Approved This Year	<i>Difference</i>	<i>Total budgeted last year</i>
<i>Administrative Pastor</i>	\$1,200	\$1,200	\$0	\$1,100
<i>Children's Ministry</i>	\$12,820	\$12,520	-\$300	\$9,100
<i>Community Life</i>	\$4,900	\$4,900	\$0	\$4,400
<i>Congregational Care</i>	\$3,959	\$1,150	-\$2,809	\$2,899
<i>Grounds Crew Team</i>	\$1,500	\$1,500	\$0	\$1,300
<i>Local Outreach</i>	\$1,000	\$1,000	\$0	\$800
<i>Moms Life</i>	\$0	\$0	\$0	\$2,000
<i>Next Steps Initiative - Belonging</i>	\$1,250	\$1,250	\$0	\$0
<i>Pastoral Leadership Team</i>	\$4,700	\$4,700	\$0	\$5,450
<i>Vision Alignment</i>	\$17,465	\$2,465	-\$15,000	\$5,914
<i>Worship Arts Ministry</i>	\$16,690	\$12,320	-\$4,370	\$4,925
<i>Youth Ministry</i>	\$7,400	\$7,400	\$0	\$6,225
Totals:	\$72,884	\$50,405	-\$22,479	\$44,113

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Agenda Item B: Fiscal Year 2026 Budget

2) I approve the Elders' recommended budget of **\$1,164,944** for the Fiscal Year 2026 (November 1st, 2025 through October 31st, 2026), which represents an overall increase of at least 8% over last year's regular giving.

Yes ☐ No ☐

3) I commit to prayerfully considering, by November 16th, how I can support this budget with a personal increase to my own regular, undesignated giving.

Yes ☐ No ☐

What exactly are we asking everyone to pray about?

Agenda Item B: Fiscal Year 2026 Budget

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Yes

No

☐

☐

Yes

No

☐

☐

Last years' average gift:			8% Increase Calculation		Total New Gift amount	\$\$ Amount of Increase
5 Largest donors:	\$27,235	x	1.08	=	\$29,414	\$2,179
\$12k+ category:	\$17,552	x	1.08	=	\$18,956	\$1,404
\$6k - \$12k category:	\$8,567	x	1.08	=	\$9,252	\$685
\$1,200 - \$6k category:	\$3,220	x	1.08	=	\$3,478	\$258
\$600 - \$1,200 category:	\$827	x	1.08	=	\$893	\$66
Under \$600 category:	\$183	x	1.08	=	\$198	\$15

What does this budget increase allow us to accomplish?

Last years' average gift:			8% Increase Calculation		Total New Gift amount	\$\$ Amount of Increase
5 Largest donors:	\$27,235	x	1.08	=	\$29,414	\$2,179
\$12k+ category:	\$17,552	x	1.08	=	\$18,956	\$1,404
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Under \$600 category:	\$183	x	1.08	=	\$198	\$15

Global Missions:

- Missionaries all receive a Cost-Of-Living-Adjustment (COLA)

Personnel:

- COLA increase for all of our staff
- Retirement matching benefit for staff who have opted-out of Social Security
- Health benefits continue

Facility/Grounds/IT Infrastructure:

- \$14k additional for needed, ongoing repair & maintenance

Ministry Budgets:

- 14% total increase to be faithful to what God is doing right now!

Question & Answer

- 1 minute provided for each question or comment
- Discussion available only for motions/agenda items to be voted upon
- Available for active attenders & members of LifePointe Church

Prayer